



Annual Work Plan

Venezuela - Caracas

Award Id: 00048789

Report Date: 9/5/2008

Award Title: FORTALECIMIENTO FINANCIERO Y OPERATIVO DEL SPN

Year: 2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059073	FORTALECIMIENTO FINANCIERO Y O	COFINANCIACIÓN			UNDP (Direct Execution)	62000	GEFTrustee	71300	Local Consultants	11,200.00
					UNDP (Direct Execution)	62000	GEFTrustee	71600	Travel	2,000.00
					UNDP (Direct Execution)	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
		DEFINICIÓN DEL PROYEC			UNDP (Direct Execution)	62000	GEFTrustee	71200	International Consultants	31,200.00
					UNDP (Direct Execution)	62000	GEFTrustee	71600	Travel	9,200.00
					UNDP (Direct Execution)	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
		FORTALECIMIENTO INSTI			UNDP (Direct Execution)	62000	GEFTrustee	71300	Local Consultants	10,600.00
					UNDP (Direct Execution)	62000	GEFTrustee	71600	Travel	2,000.00
					UNDP (Direct Execution)	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
		FORTALECIMIENTO LEGA			UNDP (Direct Execution)	62000	GEFTrustee	71300	Local Consultants	8,600.00
INVERSIONES ÁREAS PRO			UNDP (Direct Execution)	62000	GEFTrustee	71300	Local Consultants	8,600.00		
TOTAL									93,400.00	
GRAND TOTAL									93,400.00	